

Prefeitura Municipal de Navirai - MS
Relatório Resumido da Execução Orçamentária
**Demonstrativo da Projeção Atuarial do Regime Próprio de Previdência social dos
Servidores Públicos**
Orçamentos Fiscal e da Seguridade Social
2009 a 2042

LRF, Art.53, § 1º, inciso II - Anexo XIII

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c)=(a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d"exercício anterior)+(c)
2008	3.464.035,48	403.550,64	3.060.484,84	35.852.454,90
2009	2.482.126,19	1.170.091,02	1.312.035,17	37.164.490,07
2010	2.496.592,25	1.204.382,05	1.292.210,20	38.456.700,27
2011	2.513.625,74	1.227.886,22	1.285.739,52	39.742.439,79
2012	2.484.021,40	1.298.858,60	1.185.162,80	40.927.602,59
2013	2.488.459,94	1.361.718,87	1.126.741,07	42.054.343,66
2014	2.487.619,39	1.444.770,80	1.042.848,59	43.097.192,25
2015	2.483.940,59	1.508.694,66	975.245,93	44.072.438,18
2016	2.469.467,99	1.669.672,63	799.795,36	44.872.233,54
2017	2.462.434,88	1.750.044,15	712.390,73	45.584.624,27
2018	2.422.915,37	1.988.845,51	434.069,86	46.018.694,13
2019	2.409.423,07	2.121.133,51	288.289,56	46.306.983,69
2020	2.409.098,61	2.211.243,06	197.855,55	46.504.839,24
2021	2.375.454,52	2.361.515,46	13.939,06	46.518.778,30
2022	2.357.636,81	2.556.429,94	(198.793,13)	46.319.985,17
2023	2.305.487,72	2.809.195,41	(503.707,69)	45.816.277,48
2024	2.291.869,91	2.933.745,08	(641.875,17)	45.174.402,31
2025	2.243.333,07	3.190.394,74	(947.061,67)	44.227.340,64
2026	2.138.543,80	3.840.554,41	(1.702.010,61)	42.525.330,03
2027	2.054.882,88	4.283.233,92	(2.228.351,04)	40.296.978,99
2028	1.995.974,69	4.704.442,16	(2.708.467,47)	37.588.511,52
2029	1.896.881,57	5.165.744,20	(3.268.862,63)	34.319.648,89
2030	1.756.417,43	5.655.230,19	(3.898.812,76)	30.420.836,13
2031	1.616.026,78	6.176.541,34	(4.560.514,56)	25.860.321,57
2032	1.469.601,19	6.821.066,03	(5.351.464,84)	20.508.856,73
2033	1.276.599,71	7.570.584,81	(6.293.985,10)	14.214.871,63
2034	1.132.980,71	8.039.796,65	(6.906.815,94)	7.308.055,69
2035	878.592,63	9.207.067,96	(8.328.475,33)	(1.020.419,64)
2036	804.753,22	9.583.116,41	(8.778.363,19)	(9.798.782,83)
2037	645.286,74	10.223.715,60	(9.578.428,86)	(19.377.211,69)
2038	554.439,19	10.491.709,23	(9.937.270,04)	(29.314.481,73)
2039	448.539,22	10.847.356,54	(10.398.817,32)	(39.713.299,05)
2040	310.502,11	11.450.222,62	(11.139.720,51)	(50.853.019,56)
2041	257.187,58	11.832.911,57	(11.575.723,99)	(62.428.743,55)
2042	257.187,58	11.787.071,95	(11.529.884,37)	(73.958.627,92)

FONTE: